

Instituto Nicaragüense de Deportes
División Administrativa Financiera

Federaciones Deportivas Nacionales
Ejecución Presupuestaria cortada al 31 Mayo 2019

N°	Federación	Aprobado 2019	Mayo	Ejecutado al 31/05/2019	Saldos al 31/05/2019	Porcentaje de ejecución
	GRUPO A	C\$ 15,432,247.73	C\$ 1,297,133.25	C\$ 8,778,226.54	6,654,021.19	57%
1	Levantamiento de Pesas	11,257,043.05	1,107,633.25	7,315,725.86	3,941,317.19	65%
2	Softbol	4,175,204.68	189,500.00	1,462,500.68	2,712,704.00	35%
	GRUPO B	C\$ -	C\$ -	C\$ -	0.00	
		0.00				
	GRUPO C	C\$ -			0.00	
		0.00				
	GRUPO D	C\$ -	C\$ -	C\$ -	C\$ -	
		0.00				
	GRUPO - SIN GRUPO	C\$ 47,550,745.95	C\$ 3,066,631.47	C\$ 19,409,693.75	C\$ 28,141,052.20	41%
3	Atletismo	2,592,085.75	451,275.52	1,155,944.79	1,436,140.96	45%
4	Lucha	6,112,563.54	726,463.36	3,401,293.75	2,711,269.79	56%
5	Boxeo	4,727,545.03	157,979.00	2,494,870.60	2,232,674.43	53%
6	Béisbol	6,798,347.29	0.00	2,375,256.92	4,423,090.37	35%
7	Voleibol	4,644,146.18	264,300.00	1,476,409.80	3,167,736.38	32%
8	Canotaje	355,445.00	0.00	43,600.00	311,845.00	12%
9	Remo	472,295.31	40,450.00	254,346.39	217,948.92	54%
10	Fisicoculturismo	2,157,517.01	334,236.00	688,752.00	1,468,765.01	32%
11	Natación	2,688,799.58	163,417.68	1,108,378.92	1,580,420.66	41%
12	Baloncesto	C\$ 4,495,965.12	408,441.00	1,587,379.74	2,908,585.38	35%
13	Karate Do	C\$ 5,365,616.53	0.00	2,592,562.97	2,773,053.56	48%
14	Ajedrez	C\$ 702,573.26	46,583.42	270,201.97	432,371.29	38%
15	Balonmano	C\$ 2,460,331.09	259,803.66	665,807.71	1,794,523.38	27%
16	Triatlón	C\$ 698,797.55	25,964.42	249,120.13	449,677.42	36%
17	Tenis de Mesa	C\$ 333,905.25	0.00	0.00	333,905.25	0%
18	Caza y Pesca	C\$ 764,421.08	38,663.87	322,663.87	441,757.21	42%
19	Tenis	C\$ 497,497.33	0.00	67,104.54	430,392.79	13%
20	Fútbol	C\$ 137,150.89	0.00	0.00	137,150.89	0%
21	Billar	C\$ 137,150.89	0.00	0.00	137,150.89	0%
22	Patinaje	C\$ 137,150.89	0.00	0.00	137,150.89	0%
23	Tae Kwon Do	C\$ 342,784.05	35,417.61	214,806.05	127,978.00	63%
24	Judo	C\$ 228,077.06	44,361.04	145,283.11	82,793.95	64%
25	Vela	C\$ 260,028.02	48,274.89	105,244.89	154,783.13	40%
26	Surf	C\$ 137,150.89	0.00	0.00	137,150.89	0%
27	Potencia	C\$ 303,401.36	21,000.00	190,665.60	112,735.76	63%
	GRUPO ESPECIAL	C\$ 6,116,824.74	C\$ 404,964.73	C\$ 1,918,405.54	C\$ 4,198,419.20	31%
28	Tiro	C\$ 1,579,938.85	70900.00	487350.00	1,092,588.85	31%
29	Ciclismo	C\$ 884,732.99	6666.22	367205.92	517,527.07	42%
30	Motociclismo	C\$ 1,056,199.28	147960.00	147960.00	908,239.28	14%
31	Esgrima	C\$ 1,731,069.65	156669.40	809523.50	921,546.15	47%
32	Gimnasia	C\$ 466,201.61	22769.11	106366.12	359,835.49	23%
33	Automovilismo	C\$ 157,256.10	0.00	0.00	157,256.10	0%
34	Sambo	C\$ 241,426.26	0.00	0.00	241,426.26	0%
	ORGANISMOS POLIDEPORTIVOS INSTITUCI	C\$ 1,630,601.49	C\$ 129,100.00	C\$ 1,058,663.86	571,937.63	65%
1	FDUN - UNEN	C\$ 122,999.36	0.00	0.00	122,999.36	0%
2	FENDES - IND	C\$ 315,500.22	0.00	338,121.29	-22,621.07	107%
3	CODEN - Ejercito	C\$ 567,667.58	0.00	490,592.57	77,075.01	86%
4	Policia Nacional	C\$ 624,434.33	129,100.00	229,950.00	394,484.33	37%
	OTRAS ACTIVIDADES	C\$ 9,142,965.09	C\$ 471,528.51	C\$ 2,239,143.07	6,903,822.02	24%
1	Planificación	C\$ 952,726.00	36,347.09	237,974.17	714,751.83	25%
2	Clínica Médica	C\$ 600,000.00	15,573.32	69,423.30	530,576.70	12%
3	Capacitación Nivel Central	C\$ 1,061,488.00	7,617.79	124,222.41	937,265.59	12%
4	Capacitación Zonas Especiales	C\$ 451,452.00	C\$ 71,077.40	162,444.80	289,007.20	36%
5	Supervisión de Eventos	C\$ 921,481.00	C\$ 31,718.63	32,718.63	888,762.37	4%
6	Participación Selecc. Zonas Especiales	C\$ 589,210.00	C\$ -	0.00	589,210.00	0%
7	Mantenimiento de Microbuses	C\$ 1,000,467.97	91,299.75	351,631.26	648,836.71	35%
8	Mantenimiento de Instalaciones	C\$ 1,085,866.00	C\$ 73,144.76	406,511.30	679,354.70	37%
9	Registro Único	C\$ 558,225.12	47,936.19	150,933.58	407,291.54	27%
10	Otros	C\$ 1,922,049.00	96,813.58	703,283.62	1,218,765.38	37%
	TOTALES...	C\$ 79,873,385.00	C\$ 5,369,357.96	C\$ 33,404,132.76	C\$ 46,469,252.24	42%